

FFA Year End 2021 Financial Report			
	Year 2021	Year 2020	%
<b>Unrestricted Donations</b>			
Appeals	276,197	276,270	-0.3
FFA	0	39,795	100.0
Various Appeals	0	0	0.0
Patricia Donohue	877	0	100.0
Calendar 2021	190	0	100.0
Newsletters	4,955	9,349	-47.2
Thanksgiving	182	1,070	-83.2
Emergency Relief	86	0	100.0
<b>Total Unrestricted Donations</b>	<b>276,197</b>	<b>276,270</b>	<b>-0.3</b>
<b>Specifically Designated Donations</b>			
Belt Chapter Mission Reserves - Designated Last Will	0	100,000	100.0
Habit - HCRP	101,933	0	100.0
Habit - TRP	18,500	48,300	-61.7
Habit - Mission Reserves	39,644	16,450	240.3
Habit - School	12,431	3,000	314.7
<b>Total Habit</b>	<b>172,511</b>	<b>569,070</b>	<b>-69.5</b>
Protection of the Holy Virgin RC Church	0	80,000	100.0
Cherry Medical Fund	20,147	13,411	51.8
PKWision Mission	36,195	29,072	24.5
Holy Land - Bethany SFRCO	21,130	14,919	60.4
Holy Land - Mt. Olives	7,000	1,000	100.0
<b>Total Holy Land</b>	<b>27,830</b>	<b>15,849</b>	<b>75.1</b>
Indonesia (Bali)	1,151	6,488	-82.2
Indonesian Catholics (Indonesia)	0	2,732	100.0
Uganda Mission	880	0	100.0
Commonwealth	0	2,447	100.0
Uganda Mission	0	1,230	100.0
Managorian Habitat's State	11,887	65,813	-81.6
Hemitage of the Holy Cross	49,212	150	3313.5
Mexican Monastery	12,827	81,244	-84.2
St. Mary's Monastery	0	1,000	100.0
MSU	1,000	1,130	-12.4
<b>Total Monasteries</b>	<b>132,006</b>	<b>146,224</b>	<b>-9.6</b>
Youth Ministry Donations	1,561	1,641	-5.5
Education & Seminars	1,522	1,193	127.5
Other	100	100	0.0
Prayer Rice	200	100	100.0
Philippines Mission	0	100	100.0
Hawaiian Inland Isan	0	119	100.0
St. Pauline Mission Church	0	100	100.0
Argentina	0	100	100.0
Malaboc	0	100	100.0
San Jose	0	100	100.0
Synod	0	20	100.0
Other	0	35,000	100.0
Resigned Wife	0	35,000	100.0
<b>Total Revenues</b>	<b>726,987</b>	<b>1,279,214</b>	<b>-43.1</b>
<b>Total Designated Donations</b>			
Regular Donations	212,200	248,242	-13.3
Appeals	244,996	137,022	76.6
Gifts	0	1,000,000	100.0
<b>Total Designated Donations</b>	<b>456,886</b>	<b>505,244</b>	<b>-9.9</b>
<b>Benefactor Disbursements</b>			
Protection of the Holy Virgin RC Church	0	80,000	100.0
Cherry	103,512	85,000	58.3
Habit - HCRP	66,200	50,000	33.0
Habit - TRP	119,415	48,300	175.3
Habit - School	13,511	0	100.0
Habit - Seminars	39,644	0	100.0
<b>Total Habit</b>	<b>406,346</b>	<b>97,812</b>	<b>359.3</b>
Hemitage of Holy Cross	60,000	0	100.0
St. Mary's Monastery	0	1,000	100.0
MSU	36,000	36,000	0.0
Managorian Habitat's State	134,830	93,000	45.2
Holy Land Bethany	30,000	37,000	-21.6
Holy Land - Mt. Olives	4,000	0	100.0
Holy Land - Carmel	1,000	0	100.0
<b>Total Holy Land</b>	<b>36,000</b>	<b>37,000</b>	<b>-2.7</b>
Indonesia Mission	25,944	22,000	11.8
Mexico Commission	13,000	10,000	30.0
Youth Ministry	10,000	15,000	-33.3
Education & Seminars	1,144	11,000	-89.5
Commonwealth	4,000	30,000	-86.7
Indonesia (Bali)	9,000	7,118	26.6
Uganda Mission	0	2,000	100.0
St. Elizabeth - New Martyr Church	0	1,000	100.0
Commonwealth (Soc. Synod of Bishops)	0	2,000	100.0
Malaboc	0	210	100.0
<b>Total Benefactor Disbursements</b>	<b>812,780</b>	<b>637,230</b>	<b>28.5</b>
<b>Operating Expenses</b>			
Monitors	18,855	16,831	11.2
Newsletters	2,911	4,344	-33.3
Insurance	13,571	7,134	89.1
Office Expenses	18,944	39,724	-51.2
Signage	0	0	100.0
FFA Calendar	11,872	20,944	-42.3
Website	244,996	146,954	66.8
FFA	18,102	22,717	-20.5
Returned Checks	0	44	100.0
Returned Foreign Check	0	35	100.0
<b>Bank Fees &amp; Adjustments</b>	<b>1,230</b>	<b>2,819</b>	<b>-56.4</b>
<b>Total Expenses</b>	<b>1,088,296</b>	<b>735,856</b>	<b>47.3</b>
<b>Net Gain/Loss</b>	<b>-361,289</b>	<b>165,258</b>	<b>-284.2</b>
<b>Financial Status as of Dec 31, 2021</b>			
Net Cash/Loan	(861,600)	(585,214)	46.8
Balance from Prior Year	(4,262,717)	(4,311,811)	1.2
Interest	0	0	0.0
Disputed Checks	4,318	4,318	0.0
<b>AMOUNT FORWARD TO 1/1/2022</b>	<b>1,044,201</b>	<b>1,465,710</b>	<b>-29.3</b>
<b>FFA Year End 2021 Summary Financial Report</b>			
<b>UNRESTRICTED</b>			
	Year 2021	Year 2020	%
<b>Unrestricted Donations</b>			
Regular contributions	276,197	276,270	-0.3
Appeals and programs	10,740	76,512	-85.5
Other	0	0	0.0
<b>Total Unrestricted Donations</b>	<b>276,197</b>	<b>276,270</b>	<b>-0.3</b>
<b>Designated Donations</b>			
Regular contributions	212,200	248,242	-13.3
Last wills & Testaments	0	1,000,000	100.0
Other	0	0	0.0
<b>Total Designated Donations</b>	<b>456,886</b>	<b>505,244</b>	<b>-9.9</b>
<b>Total Donations</b>			
	726,987	1,279,214	-43.0
<b>Benefactor Disbursements</b>			
Missions and Monasteries	706,238	644,249	11.0
Cherry support	103,512	85,000	58.3
educational	22,300	71,244	-68.7
Youth Ministry	19,500	0	100.0
Other	0	1,000	100.0
<b>Total Benefactor Disbursements</b>	<b>812,780</b>	<b>637,230</b>	<b>28.5</b>
<b>Operating Expenses</b>			
Monitors	18,855	16,831	11.2
Office Expenses	18,944	39,724	-51.2
Travel & Seminars	1,144	11,000	-89.5
Insurance	13,571	7,134	89.1
Bank Fees	1,230	2,819	-56.4
Other	0	210	100.0
<b>Total Operating Expenses</b>	<b>335,816</b>	<b>233,727</b>	<b>-41.1</b>
<b>Net Gain/Loss</b>	<b>-361,289</b>	<b>165,258</b>	<b>-284.2</b>
<b>Financial Status as of Dec 31, 2021</b>			
Net Cash/Loan	(861,600)	(585,214)	46.8
Balance from Prior Year	(4,262,717)	(4,311,811)	1.2
Interest	0	0	0.0
Disputed Checks	4,318	4,318	0.0
<b>AMOUNT FORWARD TO 1/1/2022</b>	<b>1,044,201</b>	<b>1,465,710</b>	<b>-29.3</b>